

# STRATEGIC PLAN PRIORITIES

Strategic Goal 8: University Status For Fulton to obtain full University status						
Strategic Priority	Activity	What measurement or type of indicator to use suitable to the activity (KPI)	What data to monitor or collect (Metrics)	Target	Outcome	Who is responsible
8.1 Establish requirements	Research and establish requirements	Date to complete research and compile requirements	Completion date of research	<ul style="list-style-type: none"> <li>Complete research 1st semester 2023</li> <li>Establish requirement 1st semester 2023 and report to the Board</li> </ul>	Obtain Full University status	Principal Deputy Principal Business Manager
8.2 Develop road map	Develop Roadmap and conduct awareness training of Board and staff of requirements and road map	Date to complete road map	Completion date of road map development	<ul style="list-style-type: none"> <li>Develop road map and timeline 2nd Semester 2023</li> <li>Carry out awareness training of requirements and roadmap 2nd semester 2023</li> </ul>	Obtain Full University status	Principal
8.3 Implement road map timetable and activities	Engage required experts and resource (internally and externally as required) to implement road map	Date of completion of road map implementation	Completion of implementation of requirements	<ul style="list-style-type: none"> <li>Engage expert as required 2nd Semester 2023</li> <li>Implement and complete road map 2nd Semester 2024</li> <li>Process application 1st Semester 2025 and prepare for audit team 2nd Semester 2025</li> <li>Full University status audit 1st Semester 2026</li> <li>Gain full university status 2nd Semester 2026</li> </ul>	Obtain Full University status	Deputy Principal
8.4 Ongoing reporting to the Fulton Board	Update Board every board meeting of progress	Date to report progress to the Board		<ul style="list-style-type: none"> <li>Ongoing update of progress to the Board at least 3 time per year 2023 – 2027</li> </ul>	Obtain Full University status	Business Manager