Strategic Goal 6: Financial Sustainability To establish viable industries to support the financial operation of the institution.						
Strategic Priority	**Activity**	**What measurement or type of indicator to use suitable to the activity (KPI)**	**What data to monitor or collect (Metrics)**	**Output**	**Outcome**	**Who is responsible**

6.1 To explore avenues to raise revenue through campus industries and educational services for the community	i) Cash crops to be grown in the Farm;
	(ii) Honey;
	(iii) Bakery;
	(iv) Poultry;
	(v) Campsite;
	(vi) Joinery, /Furniture making in the workshops; carving and handicraft;
	(vii) Garden compost;
	(viii) Road to the Farm;
	(ix) Goat Farm;
	(x) Goldfish Farm
	(xi) Aquaponic Farm;
	(xii) Barbershop for students;
	(xiii) Bottled Water);
	xiv) Sanitarium products –e.g. Soy milk;
	(ix) Night classes for the community – Theology Dept to drive.
	(x) Increase student enrolment
	(Taken from SO 3 activities)
		Number of new industry and date established	New industries established, dates and income target	• Cash crops to be grown on farm immediately – 2023
				• Industries to be established 2023/2024
				  ○ Honey
				  ○ Bakery
				  ○ Poultry
				  ○ Campsite
				  ○ Joinery
				• Others to be explored 2023-2028
				• Garden compost
				• Road to the Farm
				• Goat Farm
				• Goldfish Farm
				• Aquaponic Farm
				• Barbershop for students;
				• Bottled Water)
				• Sanitarium products –e.g. Soy milk
				• Night classes for community – Theology Dept to drive
				• Student enrolment Increase student enrolment to 150 each year starting 2023
					Increased retention rates	Deputy Principal Business Manager

Strategic Goal 6: Financial Sustainability
To establish viable industries to support the financial operation of the institution.

Strategic Priority	Activity	What measurement or type of indicator to use suitable to the activity (KPI)	What data to monitor or collect (Metrics)	Output	Outcome	Who is responsible
6.2 To actively seek avenues of funding to supplement current sources of income	Develop project papers to fund college projects	Date papers to be developed	Date papers completed and sent to donors	• ·Lecture Theatre project paper by Dec 2022 • ·Girls dormitory project paper February 2023 • Other project papers as and when needed on an ongoing basis to meet donors' requirements.	Increase budget to $4m	Deputy Principal Business Manager

Strategic Goal 7: Promotion and Partnership
To effectively develop plans for promoting and creating partnerships with key stakeholders

Strategic Priority	Activity	What measurement or type of indicator to use suitable to the activity (KPI)	What data to monitor or collect (Metrics)	Target	Outcome	Who is responsible
7.1 To develop and foster links with key stakeholders and provide ongoing support for TPUM	(i) Create links and get feedback from Missions to find out what their needs are – (ii)Arrange for staff members to be guest speakers in the various Missions	Date links to be established and feedback to be completed	Completion date for links and outcome of feedback	• ·Establish links to conduct needs survey for the Missions in the TPUM – 1st Semester 2023 • ·Implement survey and gather data from Missions in the TPUM 2nd Semester 2023 • ·Analyse survey outcomes and table report 1st Semester 2024 • ·Staff members to be guest speakers to discuss survey outcomes and how they will be addressed – 2nd Semester 2024 • Implement improvements identified by 2025 and onwards	Establish a robust Alumni Associations in all local missions	Deputy Principal Business Manager IT Manager