Strategic Goal 5: Resources & Infrastructure To develop and maintain improved infrastructure incorporating up to date technology						
Strategic Priority	**Activity**	**What measurement or type of indicator to use suitable to the activity (KPI)**	**What data to monitor or collect (Metrics)**	**Output**	**Outcome**	**Who is responsible**
5.3 To further develop academic facilities and campus amenities	(i) Build lecture theatres – 2 within the next 5 years (ii) 6 Staff offices within the next 5 years (iii) Planning of where the buildings go and where we can plant fruit trees (iv) Arbor Day to be nominated for planting trees and planting flowers (v) Landscaping and Beautification Department	Dates facilities are built	Building completion dates	• Lecture theatre 2027 • Staff offices 2028 • Building and Trees layout & landscape plan 2023 • Arbor day each year to be determined 1st semester 2023 • Establish landscaping and beautification department 2023	• To purchase land behind Fulton for new Village. • To build a new Computer Lab for the College	Deputy Principal Head of Department Business Manager
5.4 To work towards improving ICT facilities and accessibility	(i) Install fibre optic for faster internet access from the dorms	Date when fibre optic installed	Completion date of fibre optic installation	• Fibre optic installed by 2024	• To purchase land behind Fulton for new Village. • To build a new Computer Lab for the College	Deputy Principal Business Manager
5.5 To effectively manage and maintain current infrastructure	(i) Have a documented Maintenance Plan, e.g. paint 10 houses this year (ii) Computer Lab Computers.	Date when house maintenance plan in place and work completion	Completion dates for house maintenance plan, painting.	• Maintenance plan in place March 2023. • 10 houses painted 2023 • Computer Lab 2024	• To purchase land behind Fulton for new Village. • To build a new Computer Lab for the College	Deputy Principal Business Manager

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