## STRATEGIC PLAN PRIORITIES

Strategic Goal 2: Student Life - To enhance the quality and development of student life.

Strategic Priority	Activity	What measurement or type of indicator to use suitable to the activity  (KPI)		Output	Outcome	Who is responsible
2.1. To provide opportunities for service to the community	<ul> <li>(i) Visitations – Aged Homes, Hospitals, Underprivileged</li> <li>(ii) Clean Up, Mowing of lawns, plant vegetation</li> <li>(iii) Literacy day – invite schools to attend a literacy day with stations set up for various reading activities</li> </ul>	Services to the community	Each community activity	<ul> <li>·2 visitations to the underprivileged per year</li> <li>·2 clean up and planting activities per year</li> <li>1 literacy day per year</li> </ul>	Increased student satisfaction	Deputy Prinicpal Dean Of Student Services Head of Departments
2.2. To value and practice a good work ethic	<ul><li>(i) D-Day (for all staff and students)</li><li>(ii) Projects</li><li>(iii) Primary School in Fulton</li></ul>	Projects	Each Project	2 Projects per year	Increased student satisfaction	Deputy Prinicpal Dean Of Student Services
2.3. To foster healthy relationships in a multicultural context	<ul><li>(i) Cultural Weekend;</li><li>ii) Support the various cultural groups' Independence Day</li><li>(Flag Raising)</li></ul>	Cultural weekends	Each cultural weekend	2 cultural weekend per year	Increased student satisfaction	Deputy Prinicpal Dean Of Student Services
2.4, To encourage the development of a healthy lifestyle	(i) Health Check once a semester	Health check activityies	Each health check carried out	1 health check per semester	Increased student satisfaction	Deputy Prinicpal Dean Of Student Services
2.5. To provide and develop leadership opportunities	<ul><li>(i) Church/Institutional responsibilities</li><li>(ii) Student Council</li><li>(iii) Student reps in Course Board Meetings</li></ul>	Leadership development activities	Each activity implemented involving student participation to develop leadership	·4 student council meeting per year 1 student nominated to be part of Course Board Meetings.	satisfaction	Deputy Prinicpal Head of Departments

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2.6 To facilitate a balanced and vibrant social life	<ul> <li>Build a Gym</li> <li>Cultural Night</li> <li>Zumba</li> <li>Hiking &amp; Field Trips</li> <li>Friendly Games with other institution</li> <li>Swimming Pool</li> </ul>	Fundraising and building activities	Each activity carried out, % of gym facility & equipment funds raised, % gym facility erected.	<ul> <li>1 fund raising each semester</li> <li>25% of gym facility/equipment funds collected each semester</li> <li>25% of gym facility/erected and equipment purchased each semester</li> </ul>	Increased student satisfaction	Student Council Dean Of Student Services					
Strategic Goal 3: Academic Programs  To provide and develop relevant high quality programs recognized by national and international professional bodies											
Strategic Priority	Activity	What measurement or type of indicator to use suitable to the activity (KPI)	What data to monitor or collect (Metrics)	Output	Outcome	Who is responsible					
3.1 To develop and/or deliver new sustainable programs both on and off-campus	(i) Education (a) BA Sec Ed (2024) (b) MA Ed (2026)  (ii) Business (a) Post Graduate in accounting (2024). (b) Post Graduate in IS (2025). (c) Post Graduate in marketing (2026).	New programmes accredited by FHEC	Each new programme accredited by FHEC	<ul> <li>Education</li> <li>BA Sec Ed in 2024</li> <li>MA Ed in 2026</li> </ul> Business Accreditation from FHEC <ul> <li>Accounting &amp; Management programme - 2022</li> <li>Information System programme - 2023</li> <li>Marketing - 2024</li> <li>Accreditation of current programme in 2024</li> <li>PG Accounting in 2024</li> <li>PG IS 2025</li> <li>PG marketing in 2026</li> </ul>	Three new programs in the next 5 years including Media Programs	Head of Departments					